



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

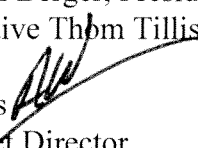
BEVERLY EAVES PERDUE
GOVERNOR

ANDY WILLIS
STATE BUDGET DIRECTOR

September 13, 2011

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Andy Willis 
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.4 of Session Law 2010-31 (Senate Bill 897), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to andy.willis@osbm.nc.gov.

Thank you.

AW\kl



Notification of Application for Grant Funds/Awards, 2011-12

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Judicial Branch
2 Division (except in DHHS) DHHS only, choose division from drop down list.	Indigent Defense Services
3 Contact person (name)	Elisa Wolper
4 Phone number	919-354-7243
5 E-mail	elisa.wolper@nccourts.org
6 Funding Entity (grantor)	National Association for Public Interest Law and Southern Public Defender Training Center (they have a BJA grant for this program)
7 CFDA number	Public Defender Corps
8 Grant title	
9 Grant application deadline (MM/DD/YY)	
10 Start date of grant (MM/DD/YY)	09/01/11
11 End date of grant (MM/DD/YY)	08/31/14
12 Application type	New
13 Is this grant already in agency's continuation budget?	No
14 Budget code the grant will be expended in (XXXX)	12001
15 Fund code (XXXX or NA)	1320
16 Is there a state matching requirement?	Yes
17 If yes, what is the matching requirement?	We pay all but \$25,000 of personnel costs plus \$5,000 in training costs for the fellows' mentor/buddy. Would have paid full personnel costs for these positions otherwise. Also pay travel costs to training for the fellows.
18 If yes, what is the source of state funds being used to match grant funds?	General Fund
19 Is there a maintenance of effort (MOE) requirement?	No
20 If yes, what is the MOE?	
21 Is an additional General Fund appropriation required to meet the state match requirement?	No
22 Will any of these funds be passed through to local governments or non-state entities?	No
23 If yes, identify affected entities by type	
24 Will additional state monies be required to continue the program if grant expires or is reduced?	No
25 If yes, is this a requirement of the grant?	
26 Are new FTEs funded through the grant?	No

		Complete either Authorized or Proposed			
		For 2011-12			
SFY 2010-11	SFY 2011-12	SFY 2011-12	SFY 2012-13	SFY 2013-14	SFY 2014-15
Actual	Authorized	Proposed	Proposed	Proposed	Proposed
		\$50,000.00			
		\$50,000.00			

27 If yes, give the number by type for each year: Permanent *Time-Limited*

28 Amount of grants funds applied for in each year

29 Amount of grants funds awarded in each year

30 Purpose of grant or amendment

31 Comments

this is not a typical grant. IDS agreed to be a host site for fellow and hired two new attorneys eligible for this fellowship. In return will get \$25,000 towards each salary and opportunities for specialized training and support. Two new Assistant Public Defenders (Wake and Mecklenburg) qualified and we anticipate receiving \$50,000 towards their salary from September 2011--August 2012. Fellow were hired in existing vacant positions; no increase in the

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.